

Hydrology FY08 Planning Process Schedule
Revised 24 September 2007

Date	Activity	Responsible
6 Aug. 2007	ARC (consolidate input from HICs) and HL Branch Chiefs	Agree on priority areas and modified team process
13 Sept. 2007	Deliver Annual Guidance Memorandum (AGM)	OHD and OCWWS/HSD
10 Sept. 2007	Team Leader meeting/conf. call	Team and program leaders, Donna
10 Sept. – 2 Nov. 2007	Develop core goal/area plans (no funding targets)	Teams
Week of 5 Nov.	Present plans to OHD/HSD	Teams
16 Nov. 2007	Assign funding targets	Donna
7 Dec. 2007	OHD/HSD Revised plans due back to APC/teams	OHD/HSD
21 Dec. 2007	Deliver workplans to HIC/ARC for review	APC
21 Dec. 2007 - 25 Jan. 2008	Workplan review period	HICs and ARC
Week of 29 Jan. 2008	Presentation of workplans at HIC/ARC meeting	Project/Team Leaders
+ 1 week	Incorporate feedback from ARC Revised plans sent to ARC	APC
Feb. ARC call	ARC Call to amend/approve workplan	ARC
+1 week	Final appeals due to Gary	ARC
Mid-end of Feb.	Final workplan approved	Gary